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1	2	3	4	5	6	7	8	9	10		
l.											
( , 010100000)*,	010		1 824 984,06	512 174,03	2 337 158,09		1 789 110,78	512 174,03	2 301 284,81		
: (010110000)*	011		1 685 157,30		1 685 157,30		1 685 157,30		1 685 157,30		
(010120000)*	012		116 926,76	273 665,73	390 592,49		81 053,48	325 721,73	406 775,21		
(010130000)*	013		22 900,00	238 508,30	261 408,30		22 900,00	186 452,30	209 352,30		
(010140000)*	014				•				-		
*	020		1 418 114,41	452 818,17	1 870 932,58		1 427 034,13	469 651,53	1 896 685,66		
: (010410000)*	021		1 278 287,65		1 278 287,65		1 323 080,65		1 323 080,65		
(010420000)*	022		116 926,76	228 769,87	345 696,63		81 053,48	283 199,23	364 252,71		
(010430000)*	023		22 900,00	224 048,30	246 948,30		22 900,00	186 452,30	209 352,30		
(010440000)*	024				•						
( , .010020)	030		406 869,65	59 355,86	466 225,51		362 076,65	42 522,50	404 599,15		
: .011021)	031		406 869,65	-	406 869,65		362 076,65	-	362 076,65		
, .012022)	032		-	44 895,86	44 895,86		-	42 522,50	42 522,50		
.013023)	033		-	14 460,00	14 460,00		-	-	-		
( , .014024)	034			-				-			

								0503730	
1	2	3	4	5	6	7	8	9	10
( , 010200000)*,	040		-	-	-		-	-	
: (010220000)*	041								
(010230000) *	042				-				
(010240000)	050		-	-	-		-	-	
: (010429000)*	051								
(010439000) *	052				-				
(010449000) *	053				•				
( , .040050)	060		-	-	-		-	-	
: ( , .041051)	061		-	-	-		-	-	
, . 042052)	062		-	-	-		-		
, . 042052) ( , . 043 -	063		-	-	-		-	-	
( ,010300000) (010500000)	070		71 664,35	11 422,85	71 664,35 11 422,85		71 664,35	12 072,85	71 664,3 12 072,8
:	080			11 422,85	11 422,85			12 072,85	12 072,8
(010520000)*	081				-				
(010600000)	090	-	-	-	•		-	•	
: (010610000)	091								
(010620000)	092								
(010630000)	093				-				
(010640000)	094				•				

								0503730	. 3
	-								
1	2	3	4	5	6	7	8	9	10
(010700000)	100		-	-	-	-	-	-	10
: (010710000)	101								
(010720000)	102				-				
(010730000)	103				-				
(010740000)	104				-				
(010900000)	140				-				-
l ( .030 + .060 + .070 + .080 + .090 + .100 + .140)	150		478 534,00	70 778,71	549 312,71		433 741,00	54 595,35	488 336,35
II.									
(020100000)	170	-	-	55 984,35	55 984,35	-	2 372,78	92 470,04	94 842,82
: (020111000)	171			55 984,35	55 984,35		2 372,78	92 470,04	94 842,82
(020113000)	172				-				
(020121000)	173				-				
(020123000)	174				-				
(020126000)	175				-				
(020127000)	176								
(020134000)	177				-				
(020135000)	178				•				•
(020122000)	179				-				
(020400000) :	210	-		-			-		
, (020420000)	211				-				
(020430000) (020450000)	213								

								0503730	. 4
	-								
1	2	3	4	5	6	7	8	9	10
(020500000)	230	-	-	334,00	334,00		0	ű	10
(020600000)	260		36 015,63	35.,00	36 015,63		8 624,99		8 62
, ( ) (020700000)	290	-	-	-	-	-	-	-	
	-								
: , ( ) (020710000)	291				-				
( ) (020720000)	292				-				
(020800000)	310				-				
(020900000)	320				-				
(021000000)	330	-	- 754 737,97	-	- 754 737,97	-	- 433 741,00	-	- 433 74
: (021010000)	331								
(021003000)	333				-				
(021005000)	335				-				
(021006000)*	336		- 1 988 232,62		- 1 988 232,62		- 1 837 875,13	- 226 198,73	- 2 064 0
•	337		1 233 494,65		1 233 494,65		1 404 134,13	226 198,73	1 630 33
( . 336 + . 337)	338		- 754 737,97	-	- 754 737,97		- 433 741,00	-	- 433 74
(021500000)	370	-	-	-	-	-	-	-	
: , (021520000)	371								
, (021520000) (021530000)	371								
(021550000)	373								
(030300000)	380		7,54	3 126,00	3 133,54		84,04	3 550,00	3 63
II ( .170 + .210 + .230 + .260 + .290 + .310 + .320 + .330 + .370 + .380 )	400		- 718 714,80	59 444,35	- 659 270,45		- 422 659,19	96 020,04	- 326 63
( .150 + . 400)	410		- 240 180,80	130 223,06	- 109 957,74		11 081,81	150 615,39	161 69

	-							0503730	.5
	-								
1	2	3	4	5	6	7	8	9	10
III.									
(030100000)	470	-	-	-	-	-	-	-	-
: (030110000)	471				-				-
( ) (030120000)	472				-				
(030140000)	474				-				-
(030200000) (030300000)	490 510		175 418,89		- 175 418,89		220 902,94		220 902,94
(030301000)	510	1	175 416,69	-	175 410,09	-	220 902,94	-	- 220 902,94
(030302000, 030306000)	512		0,62		0,62		23 497,48		23 497,48
(030303000)	513				-				-
(030304000)	514				-				-
(030305000, 030312000, 030313000)	515				-			-	
(030307000, 030308000, 030309000, 030310000, 030311000)	516		175 418,27		175 418,27		197 405,46		197 405,46

						0503730 .6					
	-										
1	2	3	4	5	6	7	8	9	10		
(030400000)	530	-	-	-			-	-			
: (030401000)	531				-						
(030402000)	532				-						
(030403000)	533				-						
(030404000)	534				-						
(030406000)	536				<u> </u>						
(020800000)	570			0.040.50	- 0.040.50			1 101 00			
(020500000) (020900000)	580 590			6 218,50	6 218,50			1 184,00	11		
III ( .470+ .490+ .510+ .530 + .570+ 580+ .590)	600	-	175 418,89	6 218,50	181 637,39	-	220 902,94	1 184,00	222 0		
IV.											
.623 + .6231 + .624 + .625 + .626) (040100000)	620	-	- 415 599,69	124 004,56	- 291 595,13	-	- 209 821,13	149 431,39	- 60 3		
: (040130000)	623		- 1 649 094,34	124 004,56	- 1 525 089,78		- 1 613 955,26	- 76 767,34	- 1 690 7		
(**************************************	6231		1 233 494,65		1 233 494,65		1 404 134,13	226 198,73	1 630 3		
(040140000)	624										
(040150000)	625				-						
(040160000)	626				-						
( .600 + .620)	900	-	- 240 180,80	130 223,06	- 109 957,74	-	11 081,81	150 615,39	161 6		